

KAUFMAN COUNTY EMERGENCY SERVICE DISTRICT #6
BUDGET
2021-2022

Certified Tax Value \$4,081,680,213.00

Income:

Taxes@ .03 (100 value) Tax Rate	\$1,224,504.00
Rental Fee	4,500.00
Reserve Fund	215,762.00

Total income \$1,444,766.00

Expenses:

Contract with City of Forney	\$1,224,504.00
Kaufman County Appraisal District	13,638.00
Audit	6,200.00
Dues Safe D	3,000.00
Insurance VFI-3	4,000.00
Office Expense	1,000.00
Commissioners Training	7,000.00
Legal Fee's	13,000.00
Maintenance Station	5,000.00
Mays Media (Tax Increase Promotion)	25,000.00
Purchase New Brush Truck	134,424.00
Employee Expense	8,000.00

Total Expenses \$1,444,766.00