

KAUFMAN COUNTY EMERGENCY SERVICE DISTRICT #6
Proposed Budget 2022-2023

Certified Tax Value \$5,380,310,086.00

Income:

Taxes .03483 tax rate	1,873,962.00
Rent	4,500.00
From Reserve Fund	77,546.00

Total Income 1,956,008.00

Expenses:

Contract with the City of Forney	1,724,504.00
Kaufman County Appraisal District	16,380.00
Audit	6,000.00
Dues Safe-D	4,200.00
Insurance	4,000.00
Office Expenses	4,000.00
Commissioners Training	6,500.00
Legal Expenses	13,000.00
Maintenance at Station	5,000.00
Promotions (Sales tax)	15,000.00
Employee Expenses	8,000.00
Financial Advisor	15,000.00
Brush Truck	134,424.00

Total Expenses 1,956,008.00