

KAUFMAN COUNTY EMERGENCY SERVICE DISTRICT
2018-2019 BUDGET
AMMENDED 2/27/2019

CERTIFIED TAX VALUE 2,336,326,530

INCOME

TAXES @ .03 TAX RATE WITH 98% COLLECTION	697,700
RENTAL INCVOME	4,500
TOTAL	\$702,200

EXPENSES

CONTRACT CITY FORNEY	\$499,988
TRUCK PAYMENT	26,000
APPRAISAL DISTRICT	8,500
AUDIT	4,000
DUES SAFE-D	2,000
INSURANCE VFI-3	3,500
OFFICE EXPENSES	4,000
COMMISSIONERS TRAINING	7,000
LEGAL SERVICES	8,500
MAINTENANCE & STATION	4,500
PURCHASE FORD CHASSIS	40,000
CONVERSION AND REMOUNT EQUIPMENT	25,000
EMERGENCY FUND	69,212
TOTAL	\$702,200

KAUFMAN COUNTY EMERGENCY DISTRICT #6
BUDGET for 2019-2020

CERTIFIED TAX VALUE \$2,891,954,433

INCOME

Taxes @ .03 Tax Rate with 98% collection	\$850,235
From Reserve Fund	88,551
Rental income	4,500
TOTAL	\$943,286

EXPENSES

Contract City of Forney	\$867,586
Truck Payment	26,000
Appraisal District	8,000
Audit	4,000
Dues SAFE	1,200
Insurance VFI	3500
Office Expenses	5,000
Commissioners Training	6,000
Legal Fee's	10,000
Maintenance at Station	2,000
Emergency Fund (as needed)	10,000
TOTAL	\$943,286

KAUFMAN COUNTY EMERGENCY SERVICE DISTRICT #6
BUDGET
2020-2021

Certified Tax Value \$3,470,912,784

INCOME:

Taxes @ .03 (100 value) Tax rate with 98% collection \$1,041,273.00
Rental Income 4,500.00
Transfer from reserve Account 69,706.00

Total \$1,115,479.00

EXPENSES:

Contract City of Forney \$1,047,274.00
Appraisal District 10,405.00
Audit 5,000.00
Dues Safe-D 2,500.00
Insurance VFI-3 3,800.00
Office Expenses 6,000.00
Commissioners Training 7,000.00
Legal Fees 10,000.00
Maintenance at Station 4,500.00
Mays Media (Bond Election Promotion) 25,000.00

Total Expenditures \$1,115,479.00