

Kaufman County Emergency Services District #6

Budget 2023-2024			
Certified Tax Value			\$6,575,780,483.000
Income			
	Taxes .038650		\$2,549,772.000
	CareFlite Rent		\$4,500.000
	Reserve Fund		\$828,180.000
	Total Income		\$2,554,272.000
Expenses			
	Accounting-Audit		\$6,000.000
	Depreciation Expense - Calculated by Murrey		
	Dues		\$1,500.000
	Election		\$0.000
	Entertainment/Meals		\$500.000
	Fire Protection - City		\$1,614,092.000
	Gifts and Promotions		\$200.000
	Insurance		\$9,000.000
	Lawn Care		\$2,000.000
	Legal and Proessional		
	Carlton		\$20,000.000
	Financial Advisor		\$20,000.000
	Marketing		\$500.000
Office Expense	Accounting Program		\$1,300.000
	Books, Subscriptions, Reference		\$1,000.000
	Internet		\$900.000
	Laptop, Printer, Shredder		\$150.000
	Phone		\$850.000
	Postage, Mailing Service		\$400.000
	Supplies		\$500.000
	Website		\$500.000
Payroll Expense	Taxes		
	Wages		
	Total Payroll Expenses		\$13,000.000
	Repair Expenses		\$8,000.000
	Taxes - Appraisal District		\$22,000.000
Restrictive Funds	Land/Equipment		
Travel Expenses	Conference Registration		\$2,500.000
	Conference, Convention, Meeting		\$1,200.000
		Total Expenses	\$1,726,092.000