

# Kaufman County Emergency Services Direct #6

## Amended Budget 2022-2023

July 19, 2023

<b>Certified Tax Value</b>		<b>\$5,380,310,086.00</b>
<b>Income</b>		
	Taxes .03483 tax rate	\$1,909,017.00
	Rent	\$4,500.00
	From Reserve Fund	\$77,546.00
	<b>Total Income</b>	<b>\$1,991,063.00</b>
<b>Expenses</b>		
	Contract with the City of Forney	\$1,700,241.00
	Kaufman County Appraisal District	\$18,200.00
	Audit	\$5,200.00
	Dues Safe D	\$1,500.00
	Insurance	\$4,500.00
	Office Expense	\$4,000.00
	Commissioners Training/Conference	\$5,000.00
	Legal	\$27,501.00
	Maintenance at Station	\$22,497.00
	Marketing/Promotions	\$15,000.00
	Employee Expenses	\$13,000.00
	Financial Advisor	\$15,000.00
	Brush Truck	\$134,424.00
	Election Costs	\$25,000.00
		<b>\$1,991,063.00</b>